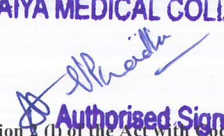


# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBBS

1	<b>Name of the College/Institute:</b> K.J. Somaiya Medical College & Research Centre, Sion, Mumbai <b>Code:</b> MBBS0001 <b>Stream:</b> MBBS <b>Year:</b> 2022-23 <b>Location:</b> Somaiya Ayurvihar, Everard Nagar., Sion (West),		
2	Information related to Fee For AY 2021-22	Approved	1025000
	Information related to Fee For AY 2020-21	Approved	1025000
	Information related to Fee For AY 2019-20	Approved	925000
	Information related to Fee For AY 2018-19	Approved	750000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> Proposed fee for 2022-23 2005497 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	15/07/1991	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MBBS	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	237028247	1053459
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1179804	5244
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>238208051</b>	<b>1058702</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21	82609488	367153
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>320817539</b>	<b>1425856</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1688321) or Total interest allowable limited to 2% of 4.2.2 (6416351) whichever is lower	1688321	7504
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>322505860</b>	<b>1433359</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	32250586	143336
4.2.4	Hospital deficit	46822449	208100
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	2362500	10500
4.4	Depreciation on other assets at approved rates	5529323	24575
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>409470718</b>	<b>1819870</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	225	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	<b>1819870</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>1819870</b>	
4.10	Development fee (10% of 4.9.1)	<b>181987</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>2001857</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 50% - Add = 3640	3640	
4.10.3	Total Development Fee (4.10 + 4.10.2-(185627)) or Limited 15% of Tuition Fee(4.9.1- (272981)) whichever is less.	185627	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>2005497</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	6182238	By Rules Disallowed
Date	30-5-2022		
Place	Mumbai For K.J. SOMAIYA MEDICAL COLLEGE		
 Authorized Signatory			
Signature and Seal of person authorised in terms of section 4 (d) of the Act with Code No.			
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