

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MDMS

1	Name of the College/Institute: K.J. Somaiya Medical College & Research Centre, Sion, Mumbai Code: MBBS0001 Stream: MDMS Year: 2022-23 Location: Somaiya Ayurvihar, Everard Nagar,, Sion (West),		
	Information related to Fee For AY 2021-22	Approved	800000
	Information related to Fee For AY 2020-21	Approved	800000
	Information related to Fee For AY 2019-20	Approved	800000
	Information related to Fee For AY 2018-19	Approved	823000
2	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 2776894 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	15/07/1991	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MBBS	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	22828272	1268237
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22828272	1268237
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	10617549	589864
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33445821	1858101
4.2.2.1	Actual Bank Interest Amount Claimed (187591) or Total interest allowable limited to 2% of 4.2.2 (668916) whichever is lower	187591	10422
4.2.2.2	Total 4.2.2 + 4.2.2.1	33633412	1868523
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	3363341	186852
4.2.4	Hospital deficit	5202494	289027
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	189000	10500
4.4	Depreciation on other assets at approved rates	614368	34132
4.5	Total of (4.2.2.2 to 4.4)	43002615	2389034
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	13	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)	2389034	
4.9.1	Tuition Fee (4.9 +119452 Vacancy Allowance) (5% increase due to less admissions if any)	2508486	
4.10	Development fee (10% of 4.9.1)	250849	
4.10.1	Total fee (4.9.1 + 4.10)	2759335	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 12542 Placement of students - 50% - Add = 5017	17559	
4.10.3	Total Development Fee (4.10 + 4.10.2-(268408)) or Limited 15% of Tuition Fee(4.9.1- (376273)) whichever is less.	268408	
4.10.4	Total Fee (4.9.1 + 4.10.3)	2776894	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **30.5.2022**

Place **Mumbai**

For K.J. SOMAIYA MEDICAL COLLEGE

(Signature)
Authorized Signatory

Signature and Seal of person authorised in terms of section 2

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