

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

225227

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBBS**

1	Name of the College/Institute: K.J. Somaiya Medical College & Research Centre, Sion, Mumbai Code: MBBS0001 Stream: MBBS Year: 2019-20 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Information related to Fee For AY 2018-19	Approved	750000
	Information related to Fee For AY 2017-18	Approved	925000
	Information related to Fee For AY 2016-17	Approved	850000
	Information related to Fee For AY 2015-16	Approved	800000
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for</b> <b>2019-20 1596790 Rs.</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	00/00/1991	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	184635872	813374
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	7500	33
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>184643372</b>	<b>813407</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2017-18	48847181	215186
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>233490553</b>	<b>1028593</b>
4.2.2.1	Actual Bank Interest Amount Claimed (6422323) or Total interest allowable limited to 2% of 4.2.2 (4669811) whichever is lower	4669811	20572
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>238160364</b>	<b>1049165</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	23816036	104916
4.2.4	Hospital deficit	46936027	206767
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	2362500	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	4897018	21573
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>269235918</b>	<b>1186061</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	227	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	227	
4.9	Per Student Fee (4.5/4.8)	1186061	
4.9.1	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	44477	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	1230538	
4.10	Development fee (10% of 4.9.2)	123054	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>1353592</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 2.15 per faculty per year - Add = 6153 Placement of students - 0% - Add = 0	6153	
4.10.3	Total Development Fee (4.10 + 4.10.2-(129207)) or Limited 15% of Tuition Fee(4.9.2- (184581)) whichever is less.	129207	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>1359745</b>	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 30/10/18 Place Mumbai			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		DEAN K J SOMAIYA MEDICAL COLLEGE Near Everard Nagar, Eastern Express Highway, Sion, Mumbai - 400 022.	
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			