

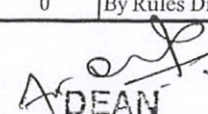
FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Dandra (E), Mumbai - 400 031 (N.S.), INDIA

1210

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MDMS

1	Name of the College/Institute: K.J. Somaiya Medical College & Research Centre, Sion, Mumbai Code: MBBS0001 Stream: MDMS Year: 2019-20 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Information related to Fee For AY 2018-19	Approved	823000
	Information related to Fee For AY 2017-18	Approved	1040000
	Information related to Fee For AY 2016-17	Approved	957000
	Information related to Fee For AY 2015-16	Approved	900000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 2974768 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/1991	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	14461486	1205124
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14461486	1205124
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	8521142	710095
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22982628	1915219
4.2.2.1	Actual Bank Interest Amount Claimed (713592) or Total interest allowable limited to 2% of 4.2.2 (459653) whichever is lower	459653	38304
4.2.2.2	Total 4.2.2 + 4.2.2.1	23442281	1953523
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2344228	195352
4.2.4	Hospital deficit	5215114	434593
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake	126000	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	544114	45343
4.5	Total of (4.2.2.2 to 4.4)	26456623	2204719
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	10	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	2204719	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	44094	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	2248813	
4.10	Development fee (10% of 4.9.2)	224881	
4.10.1	Total fee (4.9.2 + 4.10)	2473694	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 3% - Add = 0 Research Publications in international journals & Patents - 15.49 per faculty per year - Add = 11244 Placement of students - 0% - Add = 0	11244	
4.10.3	Total Development Fee (4.10 + 4.10.2-(236125)) or Limited 15% of Tuition Fee(4.9.2- (337322)) whichever is less.	236125	
4.10.4	Total Fee (4.9.2 + 4.10.3)	2484938	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	30/10/18		
Place	Mumbai		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		 A. DEAN K J SOMAIYA MEDICAL COLLEGE * Near Everard Nagar, Eastern Express Highway, Sion, Mumbai - 400 022.	
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			