

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBBS

1	<b>Name of the College/Institute:</b> K.J. Somaiya Medical College & Research Centre, Sion, Mumbai <b>Code:</b> MBBS0001 <b>Stream:</b> MBBS <b>Year:</b> 2018-19 <b>Location:</b> SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	925000	
2	Fee Proposed by College for AY 2018-19	<b>Select Proposal Status Y</b> Proposed fee for 2018-19 1478720 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/1992	
2.1	Streams combined Yes / No		
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	172330891	765915
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23100	103
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>172353991</b>	<b>766018</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2016-17 (See Norm 2.2)	95665111	425178
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>268019102</b>	<b>1191196</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	26801910	119120
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0	
4.3	Usage charge for building ( See norm 2.4.1) Rs. 10500 per student for total sanctioned intake	2362500	10500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)	5282046	23476
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>302465558</b>	<b>1344291</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.)	225	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	<b>1344291</b>	
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	<b>134429</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>1478720</b>	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)**

166356  
(One Lakh Sixty Six Thousands Three Hundred and Fifty Six Rupees )

Date

Place



*[Handwritten signature]*

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)