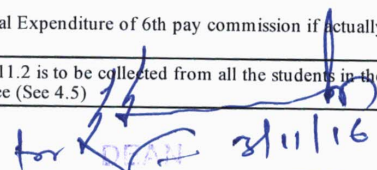


# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MDMS

1	<b>Name of the College/Institute:</b> K.J. Somaiya Medical College & Research Centre, Sion, Mumbai <b>Code:</b> MBBS0001 <b>Stream:</b> MDMS <b>Year:</b> 2016-17 <b>Location:</b> SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		900000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		<b>Proposal Status-</b> Yes <b>Proposed fee for 2016-17</b> 1536838 Rs.
	B) Collected fee as per affidavit Rs.		900000
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		01/01/1992
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		9533500      1059278
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>9533500      1059278</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		1641547      182394
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>11175047      1241672</b>
4.2.3	8% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		894004      99334
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		72000      8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		665928      73992
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>12806979      1422998</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		9
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		9
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		9
4.9	Tuition Fee (4.5 / 4.8)		<b>1422998</b>
4.10	Development fee (8% of 4.9)		<b>113840</b>
4.10.1	Total fee (4.9 + 4.10)		<b>1536838</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
 <b>K J SOMAIYA MEDICAL COLLEGE</b> Near Evera... Eastern Express Highway, Sion, Mumbai - 400 022.			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MDMS

1	<b>Name of the College/Institute:</b> K.J. Somaiya Medical College & Research Centre, Sion, Mumbai <b>Code:</b> MBBS0001 <b>Stream:</b> MDMS <b>Year:</b> 2017-18 <b>Location:</b> SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	<b>Approved fee for Academic Year 2015-16</b> NA A) Approved fee for Academic Year 2015-16 Rs.		800000
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		<b>Proposal Status-</b> Yes <b>Proposed fee for 2017-18</b> 1644117 Rs.
	B) Collected fee as per affidavit Rs.		800000
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		01/01/1992
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		9533500      1059278
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>9533500</b> 1059278
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		1641547      182394
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>11175047</b> 1241672
4.2.3	16% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1788008      198668
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		72000      8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		665928      73992
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>13700983</b> 1522331
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		9
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		9
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		9
4.9	Tuition Fee (4.5 / 4.8)		<b>1522331</b>
4.10	Development fee (8% of 4.9)		<b>121786</b>
4.10.1	<b>Total fee (4.9 + 4.10)</b>		<b>1644117</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
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