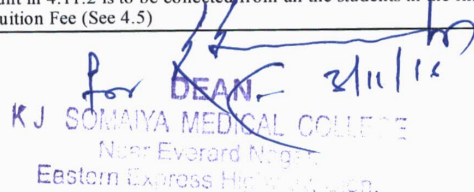


FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

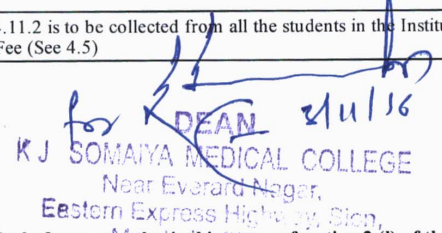
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MBBS

1	Name of the College/Institute: K.J. Somaiya Medical College & Research Centre, Sion, Mumbai Code: MBBS0001 Stream: MBBS Year: 2016-17 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		800000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 1233443 Rs.
	B) Collected fee as per affidavit Rs.		800000
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		01/01/1992
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	165859151	733890
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	165859151	733890
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16 (See Norm 2.2)	65914976	291659
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	231774127	1025549
4.2.3	8% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	18541930	82044
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1) Rs. 8000 per student for total sanctioned intake	1800000	7965
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)	5993357	26519
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	258109414	1142077
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	226	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	226	
4.9	Tuition Fee (4.5 / 4.8)	1142077	
4.10	Development fee (8% of 4.9)	91366	
4.10.1	Total fee (4.9 + 4.10)	1233443	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -	4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MBBS

1	Name of the College/Institute: K.J. Somaiya Medical College & Research Centre, Sion, Mumbai Code: MBBS0001 Stream: MBBS Year: 2017-18 Location: SOMAIYA AYURVIHAR COMPLEX, EASTERN EXPRESS HIGHWAY, SION,		
2	Approved fee for Academic Year 2015-16 NA		800000
	A) Approved fee for Academic Year 2015-16 Rs.		800000
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes
	B) Collected fee as per affidavit Rs.		800000
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		01/01/1992
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	165859151	733890
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	165859151	733890
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16 (See Norm 2.2)	65914976	291659
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	231774127	1025549
4.2.3	16% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	37083860	164088
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1) Rs. 8000 per student for total sanctioned intake	1800000	7965
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)	5993357	26519
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	276651344	1224121
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	226	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	226	
4.9	Tuition Fee (4.5 / 4.8)	1224121	
4.10	Development fee (8% of 4.9)	97930	
4.10.1	Total fee (4.9 + 4.10)	1322051	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -	4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			